

**EASTERN ASSOCIATION
MISSOURI MID-SOUTH CONFERENCE
PROPOSED BUDGET
OCTOBER, 2009 – SEPTEMBER, 2010**

Program Committee (Pastor's Luncheon, Confirmation Retreat, Quilt Show)	\$1,000.00
Association Gatherings (Speakers, travel expenses, materials)	\$ 850.00
Administrative Costs (Postage, phone calls, publications)	\$ 500.00
Missions & Social Concerns Committee	\$ 200.00
Evangelism Committee	\$ 200.00
Stewardship Committee	\$ 200.00
Committee on Ministry	\$ 800.00
Miscellaneous	\$ 200.00
Members in Discernment Support Fund	\$ 200.00
Total Budget	\$4,150.00