

## St. Louis Association 2009 Adopted Budget

	2004	2005	2006	2007	2008	2009
<b><u>Program</u></b>						
8200 Committee On Ministry	600	550	750	1,000	1,000	1,000
8250 Preparation For Ministry	2,000	1,800	2,000	2,000	2,000	1,000
8300 Dismantling Racism Task Force	1,200	1,000	1,000	1,000	0	0
8400 Urban Strategy Table	100	90	100	0	0	0
8600 Ecumenical Coordinating Council	1,200	1,100	1,200	1,200	1,200	1,200
8700 Interfaith Partnership	1,500	1,250	2,000	2,000	2,000	2,000
8800 In-Care Book Grants	<u>500</u>	<u>750</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
<b>Total</b>	<b><u>7,100</u></b>	<b><u>6,540</u></b>	<b><u>8,250</u></b>	<b><u>8,400</u></b>	<b><u>7,400</u></b>	<b><u>6,400</u></b>
<b><u>Outreach</u></b>						
7300 Metro-Hope (East St. Louis Habitat)	21,000	20,650	0	0	0	0
9005 Joint Neighborhood Ministry	6,550	6,250	9,000	8,000	9,000	9,000
9004 Isaiah 58	6,500	7,250	9,000	9,000	9,000	11,000
9002 Doorways	500	500	1,000	1,000	1,000	1,500
9006 Metro Interfaith Association	100	0	0	0	0	0
9009 St. John's Community Services Ministry*	4,500	4,500	5,500	5,000	6,500	*6,750
9012 Lydia's House	3,500	4,500	5,250	3,000	5,000	5,250
9003 UCC Habitat St. Louis	100	0	0	0	0	0
9014 Ecumenical Campus Ministry	100	250	300	500	500	1,000
9015 Friedens Haus	500	0	0	0	0	0
9016 Wesley Foundation of St. Louis	0	0	600	0	0	0
9017 Friedens Neighborhood Foundation	0	0	0	5,000	6,500	0
9018 St. John's UCC Prayer Breakfast(combined)	0	0	0	1,000	0	*0
9019 Union Communion Ministries	0	0	0	2,500	2,500	2,500
7000 Neighborhood Houses <i>Caroline Mission, Dignity House, St. James Center</i>	111,900	100,000	113,000	109,000	107,000	110,000
7250 Interfaith Airport Chaplaincy	<u>100</u>	<u>100</u>	<u>350</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total</b>	<b><u>155,350</u></b>	<b><u>144,000</u></b>	<b><u>144,000</u></b>	<b><u>144,000</u></b>	<b><u>147,000</u></b>	<b><u>147,000</u></b>
<b><u>Specialized Ministries</u></b>						
7200 Health Ministry <i>Deaconess-Parish Nurse-Neighborhood Houses</i>	0	0	0	0	0	0
9011 Latino Church/La Iglesia Cristiana	<u>6,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total</b>	<b><u>6,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>Administration</u></b>						
9600 Administrative Expenses	1,000	850	850	1,000	1,000	1,500
9200 Conference Administrative Support	0	0	0	0	0	1,200
9300 Spring/Fall Meeting	0	0	500	1,500	1,500	1,000
9010 Reserve for Contingencies	800	700	700	100	100	100
9700 Travel - Memphis/Little Rock Delegates	800	700	700	800	800	800
9900 Global Ministries				0	0	0
9000 Audit (will roll over at year end)	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<b>Total</b>	<b><u>4,600</u></b>	<b><u>4,250</u></b>	<b><u>4,750</u></b>	<b><u>5,400</u></b>	<b><u>5,400</u></b>	<b><u>6,600</u></b>
<b><u>9800 UCC Identity/Church Vitality</u></b>	<b><u>0</u></b>	<b><u>18,260</u></b>	<b><u>18,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b><u>GRAND TOTAL BUDGET</u></b>	<b><u>173,050</u></b>	<b><u>173,050</u></b>	<b><u>175,000</u></b>	<b><u>172,800</u></b>	<b><u>174,800</u></b>	<b><u>175,000</u></b>