

St. Louis Association 2010 Proposed Budget

<u>Program</u>	2005	2006	2007	2008	2009
8200 Committee On Ministry	550	750	1,000	1,000	1,000
8250 Preparation For Ministry	1,800	2,000	2,000	2,000	1,000
8300 Dismantling Racism Task Force	1,000	1,000	1,000	0	0
8400 Urban Strategy Table	90	100	0	0	0
8600 Ecumenical Coordinating Council	1,100	1,200	1,200	1,200	1,200
8700 Interfaith Partnership	1,250	2,000	2,000	2,000	2,000
8800 In-Care Book Grants	<u>750</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
<u>Total</u>	<u>6,540</u>	<u>8,250</u>	<u>8,400</u>	<u>7,400</u>	<u>6,400</u>
<u>Outreach</u>					
7300 Metro-Hope (East St. Louis Habitat)	20,650	0	0	0	0
9005 Joint Neighborhood Ministry	6,250	9,000	8,000	9,000	9,000
9004 Isaiah 58	7,250	9,000	9,000	9,000	11,000
9002 Doorways	500	1,000	1,000	1,000	1,500
9009 St. John's Community Services Ministry*	4,500	5,500	5,000	6,500	*6,750
9012 Lydia's House	4,500	5,250	3,000	5,000	5,250
9014 Ecumenical Campus Ministry	250	300	500	500	1,000
9016 Wesley Foundation of St. Louis	0	600	0	0	0
9017 Friedens Neighborhood Foundation	0	0	5,000	6,500	0
9018 St. John's UCC Prayer Breakfast(combined)	0	0	1,000	0	*0
9019 Union Communion Ministries	0	0	2,500	2,500	2,500
7000 Neighborhood Houses <i>Caroline Mission, Dignity House, St. James Center</i>	100,000	113,000	109,000	107,000	107,000
7250 Interfaith Airport Chaplaincy	<u>100</u>	<u>350</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Total</u>	<u>144,000</u>	<u>144,000</u>	<u>144,000</u>	<u>147,000</u>	<u>147,000</u>
<u>Administration</u>					
9600 Administrative Expenses	850	850	1,000	1,000	1,500
9200 Conference Administrative Support	0	0	0	0	1,200
9300 Spring/Fall Meeting	0	500	1,500	1,500	1,000
9010 Reserve for Contingencies	700	700	100	100	100
9700 Travel - Memphis/Little Rock Delegates	700	700	800	800	800
9900 Global Ministries				0	0
9000 Audit (will roll over at year end)	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<u>Total</u>	<u>4,250</u>	<u>4,750</u>	<u>5,400</u>	<u>5,400</u>	<u>6,600</u>
<u>9800 UCC Identity/Church Vitality</u>	<u>18,260</u>	<u>18,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
*Advertising					
*Vitality Initiative (St. Louis Association)					
<u>GRAND TOTAL BUDGET</u>	<u>173,050</u>	<u>175,000</u>	<u>172,800</u>	<u>174,800</u>	<u>175,000</u>

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2010

1,000

1,500

0

0

1,200

250

1,200

5,150

0

11,000

12,000

1,000

*10,000

4,000

0

0

0

*0

2,000

92,300

0

132,300

2,000

2,000

1,000

100

800

0

0

5,900

4,000

147,350